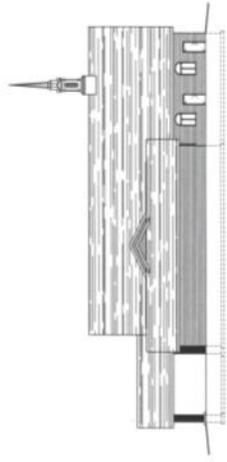
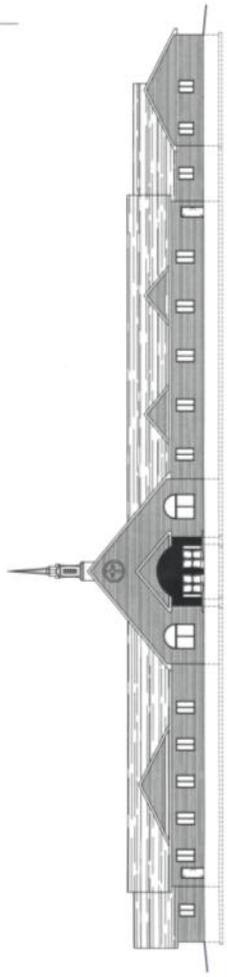




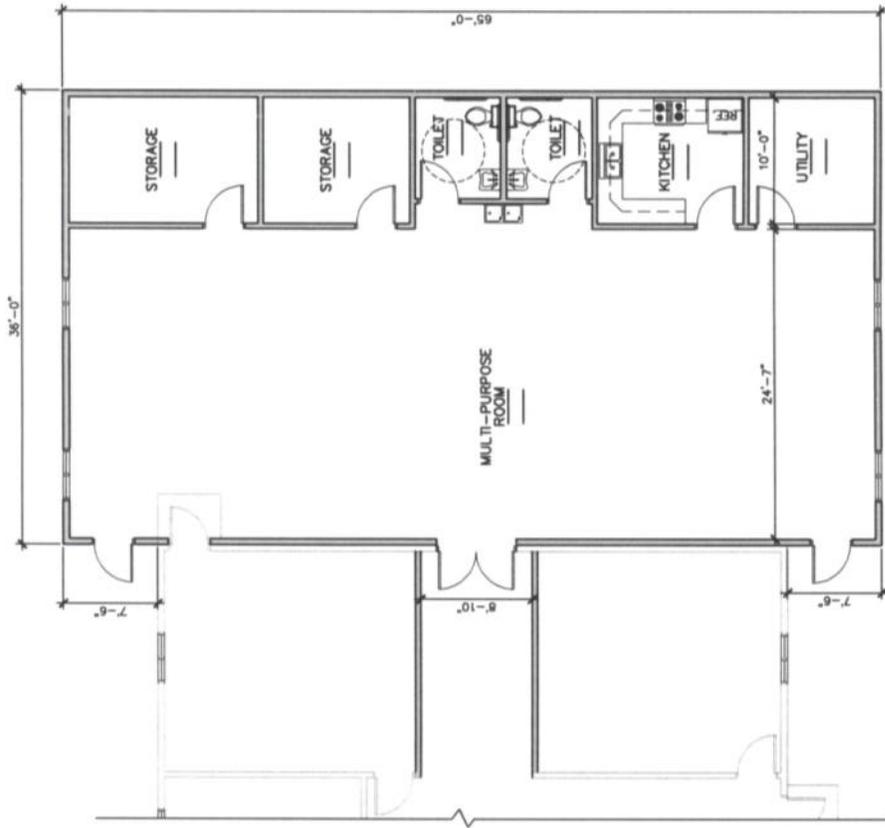
4.1 FLOOR PLAN OPT. 1
SCALE: 1/8" = 1'-0"



4.2 NORTHWEST ELEV. OPT. 1
SCALE: 1/8" = 1'-0"



4.3 NORTHEAST ELEV. OPT. 1
SCALE: 1/8" = 1'-0"



4 ENLARGED FLOOR PLAN OPT. 1
SCALE: 1/8" = 1'-0"

2,340 SF

Special Congregational Meeting on
 Sunday, December 8, 2019
 for the purpose of voting on the following:
**Motion to allow the BCCC to secure financing and construction
 contracts to build a romper room addition on the north end of the
 church.**

The BCCC would pay for all costs.

The BCCC has paid off all start-up loans and is currently debt-free.

BCCC Savings Account Balance is \$ 102,240.73 as of 11/30/19
 BCCC Checking Account Balance is \$ 51,742.75 as of 11/30/19.

BCCC has spent \$4,436.25 already to consult with an architect. They would like to have approval before spending more. The architect estimated that building an addition, including putting in a sprinkler system for the whole church, would be ~\$500,000. Building a whole new building would be ~\$750,000.

The blueprints on the opposite page are not final, but a preliminary sketch. The current Trinity room at the end of the hallway would be split into the two rooms and a hallway (on the left of the multi-purpose room in the larger drawing). The new addition would have its own heating and cooling equipment (utility). There would be a small kitchenette for minimal food prep. The BCCC would no longer store toys in the narthex. They would continue to use the Fellowship Hall and Sanctuary for special events like the Christmas program and graduation.

The addition would not reach the driveway.

A scenario of a \$50,000 down, \$450,000 loan from Security Bank with a period of 15 years and a rate of 4.375% (monthly payment \$3,430) was included in their balanced 2020 Budget.

BCCC Financial Position Re: Bethel Lutheran—Past, Present, Future

	2017	2018	2019 (as of 12/04)	Budget for 2020
Income-Expenses	+ \$39,791.27	+ \$66,843.11	+ \$74,238.56 <i>2019 Budget— \$23,750.00</i>	\$0.00
Reimbursements To Bethel	\$15,150.44	\$14,357.52	\$20,995.04	\$18,882.35
Gift to Bethel	\$0	\$2,400.00	\$2,400.00	\$2,400.00
Building/Grounds Maintenance Expenditures	\$6,305.41	\$17,837.28	\$9,421.92	\$15,000.00